

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,192	4,276.48	2	88,476	107,550.26	58	163,706.56	65.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,192	4,276.48	2	88,476	107,550.26	58	163,706.56	
LI % of Total	0.6%	3.2%	2.7%	10.5%	21.0%	11.4%	16.3%	
Residential New Construction	0	0.00	0	29,131	5,512.52	42	17,709.84	31.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,402	34,641.02	20	131,169	240,764.05	192	675,513.04	35.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,120	540.00	1	9,912	8,286.39	6	0.00	0.0%
Energy Star Lighting	17,564	4,290.45	3	287,371	21,185.51	8	0.00	0.0%
Energy Star Appliance	4,966	1,300.00	26	38,730	8,010.00	141	0.00	0.0%
Energy Star HVAC	4,973	7,600.00	15	12,879	18,824.00	38	0.00	0.0%
Res Subtotal	42,025	48,371.47	65	509,192	302,582.47	427	693,222.88	
Res % of Total	20.1%	36.5%	87.8%	60.3%	58.9%	84.1%	69.0%	
C&I New Construction	14,630	3,349.00	1	14,630	3,349.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	28,268	3,703.44	2	94,625	20,619.22	12	147,107.14	14.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	2,053.75	1	0	3,347.50	2	0.00	0.0%
C&I Govt New Construction	67,877	67,258.25	2	67,877	70,310.75	2	0.00	0.0%
C&I Products & Services	55,127	3,550.50	1	69,976	5,549.00	6	0.00	0.0%
C&I Subtotal	165,902	79,914.94	7	247,108	103,175.47	23	147,107.14	
C&I % of Total	79.3%	60.3%	9.5%	29.3%	20.1%	4.5%	14.7%	
Report Total	209,119	132,562.89	74	844,776	513,308.20	508	1,004,036.58	
Budget Comparison					374,446.05		1,004,036.58	37.3%